**臺北市立復興高中．課程與教學教學領先計畫**

**第二年各分支計畫執行表格（範例）**

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| 子計畫： 計畫名稱： | | | | | | | | | | | | | | | |
| 執  行  團  隊 | 計畫主持人：  參與人員： | | | | | | | | | | | | | | |
| 具體  目標 | 1.  2.  3. | | | | | | | | | | | | | | |
| 執行計畫方式說明 | 上半年  1-6月 |  | | | | | | | | | | | | | |
| 下半年  7-12月 |  | | | | | | | | | | | | | |
| 計畫細項內容 | 執行指標 | | | | | | | | | | | | | | |
| 執行時間  執行項目 | | 執行時間 | | | | | | | | | | | | 經費運用及品項 |
| 上半年 | | | | | | 下半年 | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |
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| 2. | |  |  |  |  |  |  |  |  |  |  |  |  |  |
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**如表格不敷使用，請自行增列**

**臺北市立復興高中．課程與教學教學領先計畫**

**各分支計畫經費執行概算表（範例）**

子計畫： 計畫名稱：

**一、105會計年度．上半年經費概算表（105年1月至6月）**

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| 名稱 | | | 單位 | 數量 | 單價 | 總價 | 說明（**簡單說明內容用途**） |
| (一)經常門 | | | | | | | |
| 業  務  費 |  | |  |  |  |  |  |
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| 經常門小計 | | | | | |  |  |
| (二)資本門 | | | | | | | |
| 設  備  費 | |  |  |  |  |  |  |
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| 資本門小計 | | | | | |  |  |
| 105上半年度經費總計 | | | | | |  |  |

**二、105會計年度．下半年經費概算表（105年7月至12月）**

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| 名稱 | | | 單位 | | 數量 | 單價 | 總價 | 說明（**請說明內容用途**） |
| (一)經常門 | | | | | | | | |
| 業  務  費 |  | | |  |  |  |  |  |
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| 經常門小計 | | | | | | |  |  |
| (二)資本門 | | | | | | | | |
| 設  備  費 | |  | |  |  |  |  |  |
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| 資本門小計 | | | | | | |  |  |
| 105下半年度經費總計 | | | | | | |  |  |

**經費運用經常門部分可編列的項目：**

1. 專業服務費(外聘、內聘講師費)
2. 誤餐費
3. 車租
4. 雜費